

FORM 990: Part II, Line 43 - Other Expenses

Description	Total	Program	Management	Fund Raising
Professional services	8,950,511	3,752,761	4,095,009	1,102,741
Fees for service	228,793	143,249	71,472	14,072
Professional development	52,675	21,140	28,159	3,376
Publications/memberships	203,482	88,898	100,298	14,286
Public service advertising	361,308	72,352	278,956	10,000
Transportation and processing	14,703,465	14,703,465	0	0
Purchased product	1,620,928	1,620,928	0	0
Insurance	65,699	44,095	11,164	10,440
Special events	55,820	24,061	22,994	8,765
Software expense	15,406	6,475	6,931	2,000
Miscellaneous	38,650	1,000	37,650	0
In-kind donations	717,238	717,238	0	0
Total Other Expenses	27,013,975	21,195,662	4,652,633	1,165,680